

St Peter at Gowts CE Primary School

PE and sports Grant Academic Year 2017-18

Funding carried forward from 2016/17 - overspend of £1,349

Funding received April 2016 £3,719

Anticipated funding for Academic year 2017-18 £17,800 (£16,000 plus £10 per pupil in Y1-6 on January 17 Census (180))

Action	Objective	Cost
LCFC Education Sports Trust to provide an after school club for KS1 pupils for a full academic year. (20 pupils @ £3 per week)	To provide high quality coaching. To encourage KS1 pupils to take part in after school football sessions. To enable children to improve their skills on a weekly basis.	£2,000
LCFC to provide coaching for KS2 boys and girls football team at LCFC.	To provide high quality coaching. To provide good training facilities for our football teams.	£3,000
Sports Co-ordinator to provide mentoring for teachers	6 hours per week	£4,348
Specialist Sports coach	To provide CPD To provide specialist coaching for children	£200
Sports Co-ordinator to run after school clubs	7 hours per week	£5,081
Transport	To transport children to and from competitions.	£1,000
School games – active Lincolnshire	Sports equipment into school – trialling new sports	£400
Total funds allocated for academic year 2017/18		£16,029

Total PE and Sports Premium anticipated	£17,800
Sports premium carried forward from 16/17	-£1,349
Total funds available	£16,451

Under/over spend £422